

Total Lobbying Effort

Total Lobbying Expenditures

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-------------|
| \$5,531.45 | \$5,443.29 | \$5,636.41 | \$5,446.29 | \$22,057.44 |

Total Hours Communicating

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-------|
| 10.50 | 9.50 | 9.50 | 11.75 | 41.25 |

Total Hours Other

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|--------|
| 25.50 | 36.50 | 50.50 | 32.75 | 145.25 |

Hours Lobbied on Each Matter

Lobbying Effort On Budget Bill Subjects

Health and Family Services: Care and Treatment Facilities

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-----------|
| 4.00 (10%) | | | | 4.00 (2%) |

Health and Family Services: Medical Assistance

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-----------|
| 9.00 (25%) | | | | 9.00 (5%) |

Health and Family Services: Family Care and Other Community-Based Long-Term Care Programs

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-------------|
| 9.00 (25%) | | 42.00 (70%) | | 51.00 (27%) |

Health and Family Services: Community Aids and Supportive Living

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-----------|
| 4.00 (10%) | | | | 4.00 (2%) |

Health and Family Services: Health

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-----------|
| | | 6.00 (10%) | | 6.00 (3%) |

Workforce Development: Employment, Training and Vocational Rehabilitation Programs

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-----------|
| | | 6.00 (10%) | | 6.00 (3%) |

Lobbying Effort On Topics Not Yet Assigned A Bill Or Rule Number

Allowable Cost Policies.

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-----------|
| 3.60 (10%) | | | | 3.60 (2%) |

Funding for Train-the-Trainer programs.

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-------------|
| 1.80 (5%) | | | | 1.80 (< 1%) |

Revisions to HFS 12

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-------------|
| 1.80 (5%) | | | | 1.80 (< 1%) |

Expansion of Family Care, MCO contracts with service providers.

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-------------|
| | 13.80 (30%) | | 8.90 (20%) | 22.70 (12%) |

Funding of Wisconsin long-term care programs.

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-------------|
| | 27.60 (60%) | | | 27.60 (15%) |

Budget: Medicaid, CIP, COP, Community Aids and Family Care Reimbursement Rates.

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|-------------|
| | | | 26.70 (60%) | 26.70 (14%) |

Minor Efforts

(Time spent on matters each of which accounted for less than 10% of the organization's lobbying)

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|--------------|
| | | | 4 (10%) | 4.45 (2.39%) |

Other Matters

Includes time spent on:

- Gubernatorial nominations
- Matters on which the organization made no lobbying communication

| 2009 January - June | 2009 July - December | 2010 January - June | 2010 July - December | Total |
|------------------------|-------------------------|------------------------|-------------------------|---------------|
| 3.60 (10%) | 4.60 (10%) | 6.00 hours (10%) | 4.45 (10%) | 18.65 (10.0%) |

